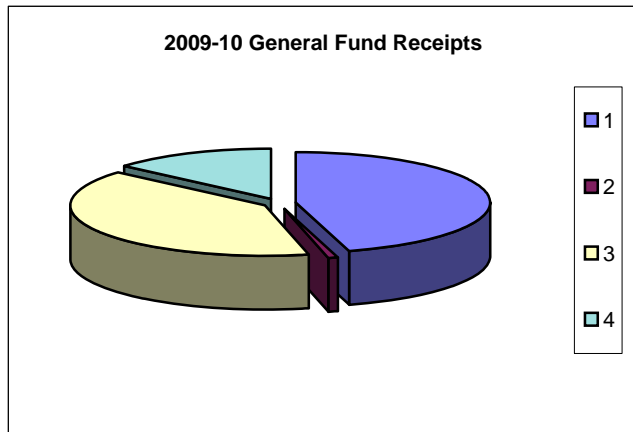


**General Fund Receipts Budget
by
Source**

Source	2009-10 BUDGETED Receipts	2010-11 BUDGETED Receipts	\$ Difference	% Change
Local	\$20,217,436.00	\$20,087,267.00		
County	\$400,000.00	\$400,000.00		
State	\$17,755,061.00	\$20,869,645.00		
Federal	\$5,974,763.00	\$3,118,239.00		
Total	\$44,347,260.00	\$44,475,151.00	\$127,891.00	0.010029%



Fund Source

- Local**
- County**
- State**
- Federal**

