

**General Fund Receipts Budget
by
Source**

Source	<u>2007-08 BUDGETED Receipts</u>	<u>2008-09 BUDGETED Receipts</u>	Difference	% Change
Local	\$17,834,738.08	\$19,485,725.55		
County	\$450,000.00	\$500,000.00		
State	\$17,564,165.99	\$18,062,179.72		
Federal	\$2,277,057.00	\$2,394,528.59		
Total	\$38,125,961.07	\$40,442,433.86	\$2,316,472.79	6.08%

