

Fund	2009-10 <u>BUDGETED</u> Expenditures	2010-11 <u>BUDGETED</u> Expenditures		
General	\$46,843,500.02	\$46,620,782.00		
Depreciation	\$2,143,936.69	\$1,693,268.29		
Special Building*	\$28,345,551.49	\$26,688,521.86		
Q.C.P.U.	\$76,501.28	\$66,900.00		
School Lunch	\$1,911,035.00	\$1,958,765.00		
Bond	\$2,884,351.00	\$7,385,133.00	Difference	%
Employee Benefit	\$1,200,000.00	\$2,401,250.00		Change
Total	\$83,404,875.48	\$86,814,620.15	\$3,409,744.67	1.04088%

*Building Fund amended July 12, 2010 to reflect bond sales revenue.

