

**Fremont Public Schools
Financial Data**

	Funds						
	Total	General Fund	Special Building	Q.C.P.U. Fund	Bond Fund	School Lunch *	Depreciation Fund *
<i>Levy</i>							
1995-96 Levy	\$1.5222	\$1.4095	\$0.0522	\$0.0122	\$0.0483	\$0	\$0
1996-97 Levy	\$1.4029	\$1.3247	\$0.0243	\$0.0109	\$0.0430	\$0	\$0
1997-98 Levy	\$1.1669	\$1.1329	\$0.0242	\$0.0098	\$0	\$0	\$0
1998-99 Levy	\$1.0719	\$1.0172	\$0.0443	\$0.0104	\$0	\$0	\$0
1999-00 Levy	\$1.0642	\$1.0127	\$0.0416	\$0.0098	\$0	\$0	\$0
2000-01 Levy	\$1.2581	\$1.0022	\$0.0381	\$0.0091	\$0.2087	\$0	\$0
2001-02 Levy	\$1.2494	\$0.9802	\$0.0439	\$0.0087	\$0.2166	\$0	\$0
2002-03 Levy	\$1.1963	\$0.9342	\$0.0617	\$0.0081	\$0.1923	\$0	\$0
2003-04 Levy	\$1.2071	\$1.0168	\$0.0099	\$0.0078	\$0.1726	\$0	\$0
2004-05 Levy	\$1.2070	\$1.0310	\$0.0194	\$0.0000	\$0.1566	\$0	\$0
2005-06 Levy	\$1.1941	\$1.0351	\$0.0188	\$0.0000	\$0.1402	\$0	\$0
2006-07 Levy	\$1.1867	\$0.9751	\$0.0723	\$0.0000	\$0.1393	\$0	\$0
2007-08 Levy	\$1.1867	\$0.9771	\$0.0680	\$0.0000	\$0.1416	\$0	\$0
2008-09 Levy	\$1.2045	\$1.0100	\$0.0500	\$0.0000	\$0.1445	\$0	\$0

<i>Budget</i>							
1995-96 Budget	\$ 23,512,189	\$ 20,794,500	\$ 681,200	\$ 507,039	\$ 384,050	\$ 975,550	\$ 169,850
1996-97 Budget	\$ 24,356,442	\$ 21,956,443	\$ 313,200	\$ 507,039	\$ 382,300	\$ 1,004,816	\$ 192,644
1997-98 Budget	\$ 26,091,113	\$ 22,566,742	\$ 571,758	\$ 267,144	\$ 384,800	\$ 1,058,701	\$ 1,241,968
1998-99 Budget	\$ 25,995,689	\$ 23,186,877	\$ 773,230	\$ 438,225	\$ -	\$ 1,079,875	\$ 517,482
1999-00 Budget	\$ 26,608,835	\$ 23,749,915	\$ 876,388	\$ 440,125	\$ -	\$ 1,160,872	\$ 381,535
2000-01 Budget	\$ 62,893,926	\$ 26,382,697	\$ 31,981,344	\$ 407,839	\$ 2,335,876	\$ 1,393,600	\$ 392,570
2001-02 Budget	\$ 57,676,355	\$ 28,848,059	\$ 23,841,862	\$ 403,039	\$ 2,746,010	\$ 1,453,385	\$ 384,000
2002-03 Budget	\$ 49,662,052	\$ 30,679,515	\$ 14,266,571	\$ 498,839	\$ 2,298,173	\$ 1,536,154	\$ 382,800
2003-04 Budget	\$ 39,628,932	\$ 30,893,197	\$ 2,400,472	\$ 617,844	\$ 3,149,119	\$ 1,465,500	\$ 1,102,800
2004-05 Budget	\$ 40,253,571	\$ 31,527,696	\$ 3,430,677	\$ 613,279	\$ 3,149,119	\$ 1,550,000	\$ 1,602,800
2005-06 Budget	\$ 41,660,997	\$ 33,600,180	\$ 2,278,147	\$ 500,600	\$ 2,330,270	\$ 1,549,000	\$ 1,402,800
2006-07 Budget	\$ 45,264,557	\$ 36,176,522	\$ 2,816,204	\$ 465,600	\$ 2,876,231	\$ 1,527,000	\$ 1,403,000
2007-08 Budget	\$ 46,075,808	\$ 38,125,961	\$ 2,200,433	\$ 167,071	\$ 2,567,043	\$ 1,612,300	\$ 1,403,000
2008-09 Budget	\$ 49,256,029	\$ 40,515,386	\$ 2,494,881	\$ 101,000	\$ 2,624,705	\$ 1,783,820	\$ 1,736,237

<i>State Aid</i>	<u>Actual/Projected</u>	<u>\$\$ Change</u>
1994-95 State Aid	\$ 6,742,262	
1995-96 State Aid	\$ 6,387,767	\$ (354,495)
1996-97 State Aid	\$ 6,940,369	\$ 552,602
1997-98 State Aid	\$ 6,684,539	\$ (255,830)
1998-99 State Aid	\$ 8,980,384	\$ 2,295,845
1999-00 State Aid	\$ 8,767,428	\$ (212,956)
2000-01 State Aid	\$ 8,664,464	\$ (102,964)
2001-02 State Aid	\$ 10,548,385	\$ 1,883,921
2002-03 State Aid	\$ 11,647,522	\$ 1,099,137
2003-04 State Aid	\$ 10,468,877	\$ (1,178,645)
2004-05 State Aid	\$ 10,243,125	\$ (225,752)
2005-06 State Aid	\$ 12,343,276	\$ 2,100,151
2006-07 State Aid	\$ 13,133,791	\$ 790,515
2007-08 State Aid	\$ 14,930,426	\$ 1,796,635
2008-09 State Aid	\$ 15,431,180	\$ 500,754

**Platteville Bond Debt payment is included beginning in the 2006-07 Budget
(Not included in the Bond Fund Levy \$)